



Report on Ryan White Part A Funding

Jeff Vollman, MPA

Section A: Identifying Information

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Las Vegas Transitional Grant Area
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Section B: FY 2008 Award Information

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1. Part A Grant Award Amount	\$4,305,702
2. MAI Grant Request / Award Amount	\$247,193
3. Total Part A Funds	\$4,552,895

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal¹ (see CHECKLIST)	\$3,184,066	86.18%	\$185,395	75.00%	\$3,369,461	98.20%
a. Outpatient / Ambulatory Health Services	\$985,000	26.66%	\$185,395	75.00%	\$1,170,395	34.11%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$23,000	0.62%		0.00%	\$23,000	0.67%
d. Oral Health Care	\$73,197	1.98%		0.00%	\$73,197	2.13%
e. Early Intervention Services	\$448,997	12.15%		0.00%	\$448,997	13.09%
f. Health Insurance Premium & Cost Sharing Assistance	\$281,058	7.61%		0.00%	\$281,058	8.19%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$230,392	6.24%		0.00%	\$230,392	6.71%
k. Medical Nutrition Therapy	\$109,795	2.97%		0.00%	\$109,795	3.20%
l. Medical Case Management (incl. Treatment Adherence)	\$954,629	25.84%		0.00%	\$954,629	27.82%
m. Substance Abuse Services - outpatient	\$77,998	2.11%		0.00%	\$77,998	2.27%
2. Support Services Subtotal¹ (Please see attachment)	\$510,782	13.82%	\$61,798	25.00%	\$572,580	16.20%
a. Case Management (non-Medical)		0.00%	\$61,798	25.00%	\$61,798	1.80%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%	\$0	0.00%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
3. Total Service Allocations	\$3,694,848	100.00%	\$247,193	100.00%	\$3,942,041	100.00%
4. Non-services Subtotal	\$610,854	14.19%	\$0	0.00%	\$610,854	15.11%
a. Clinical Quality Management ² (see CHECKLIST)	\$395,569	9.19%		0.00%	\$395,569	9.79%
b. Grantee Administration ³ (see CHECKLIST)	\$215,285	5.00%		0.00%	\$215,285	5.33%
5. Total Allocations (Service + Non-service)⁴ (see CHECKLIST)	\$4,305,702	100.00%	\$247,193	100.00%	\$4,552,895	100.00%